

BRAMLEY PARISH COUNCIL - 2016/17 FINANCIAL YEAR						
Explanation of Significant Variances from 2015/16						
Box No	2016/17	2015/16	Diff	% change	Explain	Notes
1 - Balances brought forward	£99,001	£101,334	-£2,333	-2%	N	
2 - Precept	£37,565	£37,375	£190	1%	N	
3 - Total other receipts	£38,532	£44,848	-£6,316	-14%	Y	£10,000 grant for road signage received in 2015/16. Planned to be spent in 2016/17 but works will be done in 2017/18
4 - Staff costs	£39,718	£38,734	£984	3%	N	
5 - Loan interest / capital repayments	£0	£0	£0	0%	N	
6 - All other payments	£37,159	£45,823	-£8,664	-19%	Y	Various costs incurred in 2015/16 not repeated in 2016/17: - £4,000 PC election & traffic survey - £2,300 works to wall to improve traffic sight lines - £1,000 works to trees - £1,000 purchase of library furniture & coffee machine
7 - Balances carried forward	£98,219	£99,000	-£781	-1%	N	
8 - Value of cash & short-term investments	£98,219	£99,000	-£781	-1%	N	
9 - Total fixed assets	£38,265	£33,294	£4,971	15%	Y	Dishwasher, mobile cricket net & value of piano added to asset register
10 - Total borrowings	£0	£0	£0	0%	N	